

SPECIAL EDUCATION EXPENDITURES
(from all sources)
- revised August 5, 2002 -

LEA #	SCHOOL DIVISION	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
001	ACCOMACK	\$258,343	\$2,360,756	\$2,788,793	no report	\$3,546,396	\$3,435,815	\$3,048,714	\$3,992,620
002	ALBEMARLE	\$7,337,113	\$6,835,137	no report	no report	\$9,441,686	\$10,294,334	\$11,672,131	\$12,910,562
004	AMELIA	\$1,083,725	\$1,332,633	\$1,365,936	\$1,600,658	\$1,805,393	\$1,788,260	\$2,025,015	\$1,452,132
005	AMHERST	\$2,403,552	\$2,719,821	\$2,892,793	\$2,926,802	\$3,104,490	\$3,265,737	\$3,814,730	\$3,974,715
006	APPOMATTOX	\$645,848	\$623,832	\$664,449	\$736,874	\$803,906	\$1,076,426	\$1,252,770	\$1,346,815
007	ARLINGTON	\$19,829,291	\$20,673,307	\$22,279,580	\$23,984,697	\$30,582,419	\$33,396,394	\$35,340,556	\$38,480,879
008	AUGUSTA	\$3,923,275	\$4,271,782	\$4,554,114	\$4,922,048	\$5,562,675	\$4,977,798	\$5,457,378	\$6,556,193
009	BATH	\$555,580	\$520,161	\$563,767	no report	\$629,926	\$628,276	\$768,417	\$756,947
010	BEDFORD	\$3,902,117	\$5,122,859	\$4,605,877	\$4,922,040	\$4,843,690	\$6,660,188	\$7,235,900	\$8,380,449
011	BLAND	\$455,580	\$470,222	\$454,933	\$524,711	\$586,104	\$552,406	\$541,128	\$549,123
012	BOTETOURT	\$2,330,090	\$2,685,763	\$3,050,571	\$3,279,710	\$3,573,851	\$3,967,277	\$4,185,110	\$4,576,158
013	BRUNSWICK	\$1,870,416	\$1,990,479	\$2,046,080	\$1,869,588	\$2,251,216	\$2,083,717	\$2,512,350	\$2,472,200
014	BUCHANAN	\$2,146,521	\$2,862,298	\$2,161,902	\$2,338,922	\$2,239,414	\$2,472,741	\$2,445,053	\$2,648,673
015	BUCKINGHAM	\$949,841	\$1,282,153	\$1,369,300	\$1,647,721	\$1,939,077	\$2,430,119	\$2,476,386	\$2,450,806
016	CAMPBELL	\$3,204,078	\$3,359,383	\$3,295,613	\$4,206,394	\$3,914,827	\$4,156,048	\$4,461,631	\$4,755,420
017	CAROLINE	no report	\$1,707,791	\$2,072,302	\$2,391,511	\$2,728,178	\$2,651,976	\$2,686,124	\$2,965,806
018	CARROLL	\$1,884,982	\$2,126,319	\$2,117,188	\$2,236,768	\$2,414,717	\$2,743,072	\$3,188,569	\$3,630,700
019	CHARLES CITY	\$680,675	\$990,696	no report	\$856,579	\$984,720	\$865,123	\$992,081	\$1,443,440
020	CHARLOTTE	\$1,003,189	\$1,145,201	\$1,108,513	\$1,314,039	\$1,341,618	\$1,437,082	\$1,573,593	\$1,630,557
021	CHESTERFIELD	\$21,048,934	\$22,755,708	\$24,508,312	\$26,044,282	\$28,763,508	\$30,456,727	\$34,314,976	\$36,716,439
022	CLARKE	\$1,049,010	\$1,002,813	\$1,019,897	\$1,108,242	\$1,258,886	\$1,460,091	\$1,595,869	\$1,946,159
023	CRAIG	\$286,168	\$329,748	\$356,164	\$411,233	\$493,258	\$542,633	\$560,253	\$652,052
024	CULPEPER	\$2,199,102	\$2,591,662	\$2,892,653	\$3,024,928	\$3,438,801	\$3,844,490	\$4,674,921	\$4,464,691
025	CUMBERLAND	\$415,274	\$523,141	\$540,327	\$543,453	\$656,988	\$779,672	\$849,230	\$1,014,118
026	DICKENSON	no report	no report	no report	no report	\$1,418,569	\$1,433,152	\$1,328,435	\$1,325,119
027	DINWIDDIE	\$1,850,392	\$1,980,897	\$2,150,752	\$2,403,525	\$2,964,454	\$3,338,498	\$3,452,477	\$2,742,389
028	ESSEX	\$1,211,175	\$1,147,905	\$1,481,404	\$1,506,647	\$1,611,481	\$1,652,458	\$1,677,730	\$1,793,116
029	FAIRFAX	\$135,143,331	\$138,218,792	\$148,019,138	\$159,418,002	\$186,338,857	\$187,462,516	\$230,504,676	\$256,028,864
030	FAUQUIER	\$5,599,481	\$6,429,624	\$6,967,730	\$8,544,687	\$9,105,095	\$8,165,022	\$9,752,437	\$9,760,363
031	FLOYD	\$180,500	\$1,039,329	no report	no report	no report	\$1,042,833	\$1,432,097	\$1,470,977
032	FLUVANNA	\$1,277,491	\$1,603,096	\$1,732,353	\$1,950,414	\$2,406,912	\$2,766,640	\$2,956,799	\$3,220,142
033	FRANKLIN CO.	\$2,819,201	\$3,249,710	\$3,672,451	\$3,905,550	\$4,111,690	\$4,510,751	\$5,071,343	\$5,476,308
034	FREDERICK	\$5,357,239	\$5,613,652	\$6,322,476	\$6,749,530	\$7,871,088	\$8,794,133	\$10,424,529	\$10,845,973
035	GILES	\$1,200,880	\$1,213,432	\$1,349,434	\$1,377,176	\$1,460,612	\$1,606,520	\$1,742,940	\$1,982,446
036	GLOUCESTER	\$3,059,260	\$3,258,466	\$3,714,769	\$4,200,770	\$4,346,252	\$4,479,330	\$5,028,834	\$5,195,005
037	GOOCHLAND	\$2,017,797	\$1,956,942	\$2,219,904	\$2,289,539	\$2,264,380	\$2,714,462	\$2,878,356	\$2,973,186
038	GRAYSON	\$904,271	\$1,009,243	\$1,161,969	\$1,217,712	\$1,323,552	\$1,412,792	\$1,432,305	\$1,459,994
039	GREENE	\$2,788,781	no report	no report	no report	\$3,834,005	\$4,158,138	\$3,528,882	\$3,828,567
040	GREENSVILLE	\$1,464,223	\$1,558,059	\$1,639,226	\$1,896,241	\$1,760,750	\$1,731,076	\$1,902,297	\$2,144,004

Source: Virginia Department of Education - Schedule A Superintendent's Annual Report, and CSA reimbursement claims

SPECIAL EDUCATION EXPENDITURES
(from all sources)
- revised August 5, 2002 -

LEA #	SCHOOL DIVISION	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
041	HALIFAX	\$3,475,398	\$3,656,049	\$3,967,814	\$4,644,087	\$4,896,931	\$5,484,024	\$5,711,833	\$5,570,170
042	HANOVER	\$4,641,940	\$5,879,779	\$6,858,526	\$7,507,840	\$8,872,670	\$10,427,446	\$11,570,164	\$13,480,561
043	HENRICO	\$17,228,374	\$19,531,319	\$20,755,700	\$22,460,688	\$25,888,531	\$27,065,780	\$29,632,490	\$37,391,442
044	HENRY	\$4,706,417	\$4,481,399	\$4,486,781	\$5,544,809	\$6,164,646	\$6,756,721	\$7,176,340	\$7,852,699
045	HIGHLAND	\$293,758	\$294,403	\$308,714	\$255,427	\$273,794	\$251,770	\$247,415	\$213,357
046	ISLE OF WIGHT	\$2,012,840	\$2,138,735	\$2,202,972	\$2,409,069	\$2,658,770	\$2,939,705	\$3,203,862	\$3,418,629
048	KING GEORGE	\$1,666,396	\$1,911,440	\$2,088,555	\$2,301,374	\$2,222,803	\$2,509,020	\$3,004,516	\$3,098,047
049	KING & QUEEN	\$772,263	\$820,038	\$1,115,625	\$1,128,036	\$1,180,564	\$1,321,963	\$1,286,766	\$1,256,299
050	KING WILLIAM	\$1,274,410	\$1,431,414	\$1,506,729	\$1,776,201	\$1,747,740	\$2,012,910	\$2,391,882	\$2,160,495
051	LANCASTER	\$607,773	\$712,746	no report	\$252,355	\$964,439	\$814,116	\$744,586	\$657,886
052	LEE	\$2,269,754	\$2,430,348	\$2,348,472	\$2,423,119	no report	\$3,212,641	\$3,006,114	\$3,047,316
053	LOUDOUN	\$9,321,180	\$12,605,951	\$14,363,169	\$17,306,593	\$20,318,052	\$25,446,053	\$28,708,543	\$40,564,712
054	LOUISA	\$1,796,348	\$2,074,984	\$2,215,682	\$2,187,145	\$2,491,470	\$2,630,316	\$2,946,182	\$2,426,316
055	LUNENBURG	\$1,114,807	\$1,064,614	\$1,361,291	\$1,351,348	\$1,391,698	\$1,328,470	\$1,553,516	\$2,186,276
056	MADISON	\$932,236	\$1,073,153	\$1,282,555	\$1,350,047	\$1,541,791	\$1,937,650	\$1,933,489	\$1,562,754
057	MATHEWS	\$679,807	\$737,157	\$746,352	\$654,185	\$856,007	\$959,185	\$917,899	\$990,387
058	MECKLENBURG	\$2,288,081	\$2,883,666	\$2,998,418	\$3,348,778	\$3,543,674	\$3,939,150	\$4,543,475	\$5,074,816
059	MIDDLESEX	\$760,263	\$902,599	\$985,346	\$925,749	\$967,888	\$1,561,838	\$1,582,501	\$1,833,807
060	MONTGOMERY	\$4,885,333	\$5,741,947	\$5,861,897	\$6,590,482	\$6,908,083	\$7,470,382	\$7,948,179	\$7,819,856
062	NELSON	\$929,932	\$1,151,622	\$1,144,546	\$1,604,073	\$1,567,825	\$1,718,931	\$2,007,955	\$1,949,640
063	NEW KENT	\$1,396,598	\$1,727,463	\$1,734,340	\$1,779,005	\$1,830,699	\$2,812,779	\$3,098,034	\$3,359,558
065	NORTHAMPTON	\$940,273	\$1,037,909	\$1,112,764	\$1,280,873	\$1,539,337	\$1,840,947	\$2,099,673	\$2,248,297
066	NORTHUMBERLAND	\$432,506	\$474,827	\$541,523	\$595,781	\$632,949	\$802,072	\$730,913	\$795,183
067	NOTTOWAY	\$1,333,243	\$1,433,448	\$1,430,770	\$1,537,145	\$1,583,825	\$2,005,379	\$2,054,541	\$2,268,135
068	ORANGE	no report	no report	no report	\$2,281,829	\$2,404,712	\$2,311,980	\$2,384,340	\$2,233,869
069	PAGE	\$2,822,323	\$2,302,908	\$2,539,941	\$2,927,454	\$2,981,332	\$3,312,828	\$3,729,676	\$3,710,468
070	PATRICK	\$827,096	\$838,370	\$877,869	\$1,050,246	\$1,035,442	\$1,138,780	\$1,224,051	\$1,801,224
071	PITTSYLVANIA	\$3,176,210	\$3,486,822	\$3,655,242	\$3,916,856	\$4,602,875	\$4,912,631	\$5,415,780	\$5,723,677
072	POWHATAN	\$1,219,479	\$1,959,618	\$1,933,785	\$2,444,621	\$2,648,376	\$3,407,374	\$3,611,348	\$4,219,656
073	PRINCE EDWARD	\$1,708,972	\$1,128,229	\$1,180,019	\$1,033,673	\$1,391,091	\$1,446,070	\$1,951,743	\$2,186,355
074	PRINCE GEORGE	\$2,283,104	\$2,415,390	\$2,491,310	\$2,507,317	\$2,772,701	\$2,926,328	\$3,406,710	\$3,607,248
075	PRINCE WILLIAM	\$21,626,438	\$22,414,808	\$31,468,163	\$35,423,168	\$37,873,039	\$39,516,100	\$42,579,313	\$46,260,121
077	PULASKI	\$1,956,242	\$2,165,681	\$2,186,325	\$2,619,294	\$2,819,389	\$3,000,534	\$3,303,912	\$3,597,442
078	RAPPAHANNOCK	\$564,507	\$675,652	\$850,361	\$943,414	\$914,234	\$916,933	\$1,122,561	\$1,220,425
079	RICHMOND CO.	\$446,418	\$469,626	\$502,805	\$490,237	\$517,918	\$542,912	\$638,620	\$656,858
080	ROANOKE CO.	\$8,088,702	\$8,956,792	\$9,818,182	\$10,894,994	\$12,115,246	\$12,574,988	\$13,629,359	\$13,908,446
081	ROCKBRIDGE	\$1,220,625	\$1,458,824	\$1,518,486	\$1,677,869	\$1,889,293	\$2,160,282	\$2,205,947	\$2,768,876
082	ROCKINGHAM	\$5,458,451	\$5,759,085	\$5,729,084	\$6,024,427	\$6,715,475	\$6,915,638	\$7,821,449	\$8,226,119
083	RUSSELL	\$1,719,871	\$1,851,800	\$1,832,162	\$1,959,974	\$1,708,564	\$1,881,382	\$2,407,805	\$2,622,058

Source: Virginia Department of Education - Schedule A Superintendent's Annual Report, and CSA reimbursement claims

SPECIAL EDUCATION EXPENDITURES
(from all sources)
- revised August 5, 2002 -

LEA #	SCHOOL DIVISION	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
084	SCOTT	no report	\$1,358,678	\$2,272,585	\$1,492,957	\$1,566,544	\$1,705,566	\$2,031,862	\$2,783,406
085	SHENANDOAH	\$1,912,820	\$2,212,362	\$2,473,722	\$2,816,192	\$3,275,997	\$3,286,437	\$3,101,340	\$4,132,640
086	SMYTH	\$2,743,700	\$2,709,595	\$3,046,642	\$3,139,522	\$2,615,443	\$2,602,447	\$2,763,970	\$3,122,846
087	SOUTHAMPTON	\$1,333,082	\$1,315,559	\$1,447,873	\$1,859,560	\$2,062,177	\$2,062,437	\$2,351,204	\$2,627,828
088	SPOTSYLVANIA	\$6,251,530	\$6,682,339	\$7,592,240	\$8,404,665	\$10,103,760	\$12,018,039	\$14,153,589	\$16,307,302
089	STAFFORD	\$9,459,460	\$10,008,334	\$11,533,110	\$11,067,995	\$12,754,969	\$13,442,384	\$14,727,032	\$16,652,326
090	SURRY	\$590,898	\$685,539	\$756,597	\$858,196	\$817,621	\$950,753	\$873,561	\$832,353
091	SUSSEX	\$758,084	no report	no report	no report	no report	no report	\$1,519,301	\$1,497,609
092	TAZEWELL	\$2,667,668	\$2,329,198	\$2,858,694	\$3,039,615	\$3,181,187	\$3,250,759	\$3,856,089	\$3,798,512
093	WARREN	\$351,021	no report	no report	\$2,679,923	\$3,754,322	\$4,017,986	\$4,541,689	\$4,436,355
094	WASHINGTON	\$2,628,942	\$2,642,316	\$2,849,690	\$2,824,258	\$2,906,087	\$3,077,055	\$3,512,547	\$3,556,503
095	WESTMORELAND	\$511,908	\$490,892	\$499,644	\$567,152	\$765,989	\$774,015	\$817,490	\$1,570,246
096	WISE	\$2,955,704	\$3,059,733	\$3,163,038	\$3,227,462	\$3,317,903	\$3,608,425	\$3,576,854	\$3,809,268
097	WYTHE	\$2,353,400	\$2,397,967	\$2,406,930	\$2,424,238	\$2,697,114	\$2,922,627	\$2,982,964	\$3,084,925
098	YORK	\$3,920,019	\$4,166,642	\$4,139,920	\$4,640,365	\$4,973,039	\$6,563,853	\$6,948,760	\$7,380,231
099	ALLEGHANY HIGHLANDS	\$1,691,791	\$1,779,144	\$2,031,932	\$2,284,685	\$2,252,112	\$2,462,474	\$2,609,808	\$2,577,484
101	ALEXANDRIA	\$8,531,228	\$8,809,483	\$9,470,663	\$9,764,015	\$13,125,798	\$13,887,873	\$15,303,202	\$16,006,225
102	BRISTOL	\$1,562,043	\$1,466,415	\$1,506,458	\$1,807,340	\$1,841,121	\$2,013,215	\$2,131,130	\$2,230,552
103	BUENA VISTA	\$447,893	\$509,350	\$555,096	\$528,505	\$577,762	\$610,820	\$789,019	\$826,121
104	CHARLOTTESVILLE	\$4,776,640	\$3,998,127	\$4,923,950	\$5,890,452	\$5,774,619	\$6,824,208	\$6,675,825	\$7,259,868
106	COLONIAL HEIGHTS	\$1,246,965	\$1,461,439	\$1,489,791	\$1,942,632	\$2,102,279	\$2,061,350	\$2,192,787	\$2,488,042
107	COVINGTON	\$690,532	\$748,847	\$939,378	\$917,002	\$1,057,448	\$1,143,231	\$1,211,154	\$1,262,238
108	DANVILLE	\$3,331,572	\$3,772,965	\$4,328,427	\$4,607,442	\$4,710,251	\$4,809,267	\$5,075,849	\$5,057,888
109	FALLS CHURCH	\$1,719,278	\$1,653,336	\$1,874,100	\$1,963,539	\$2,044,780	\$2,412,392	\$2,468,115	\$2,901,933
110	FREDERICKSBURG	\$1,664,995	\$2,027,919	\$2,057,226	\$2,227,056	\$2,296,708	\$2,535,332	\$2,680,641	\$2,755,966
111	GALAX	\$430,437	\$438,093	\$466,295	\$481,590	\$555,422	\$599,279	\$670,874	\$684,423
112	HAMPTON	\$9,159,748	\$10,925,378	\$13,133,712	\$15,306,704	\$16,631,058	\$17,849,944	\$18,423,888	\$21,583,450
113	HARRISONBURG	\$2,659,436	\$2,930,826	\$3,071,384	\$3,541,185	\$3,802,013	\$3,894,637	\$4,342,348	\$4,669,306
114	HOPEWELL	\$2,045,574	\$2,653,302	\$2,753,849	\$2,857,073	\$2,936,720	\$3,280,547	\$3,362,076	\$3,759,484
115	LYNCHBURG	\$5,880,727	\$7,320,814	\$7,527,743	\$7,415,140	\$7,999,931	\$8,464,597	\$8,397,219	\$8,915,891
116	MARTINSVILLE	\$1,505,322	\$1,523,605	\$1,654,330	\$1,923,759	\$2,173,351	\$2,227,702	\$1,833,724	\$2,227,133
117	NEWPORT NEWS	\$14,237,178	\$16,538,024	\$19,257,155	\$20,632,074	\$22,677,833	\$25,277,261	\$25,880,991	\$28,904,249
118	NORFOLK	\$25,110,319	\$27,924,011	\$28,014,706	\$29,399,941	\$30,673,975	\$30,466,445	\$33,299,905	\$37,022,636
119	NORTON	\$327,824	\$330,587	\$323,347	\$297,496	\$291,595	\$239,040	\$352,138	\$412,271
120	PETERSBURG	\$2,412,539	\$2,404,157	\$2,735,608	\$2,982,457	\$3,488,645	\$3,932,510	\$4,102,696	\$4,084,170
121	PORTSMOUTH	\$14,765,605	\$15,567,084	\$15,120,755	\$16,385,503	\$17,650,087	\$17,212,609	\$18,403,610	\$18,218,456
122	RADFORD	\$845,953	\$927,373	\$1,007,073	\$1,117,200	\$1,176,042	\$1,377,148	\$1,612,014	\$1,675,442
123	RICHMOND CITY	\$20,481,414	\$18,762,989	\$18,578,317	\$19,599,467	\$23,355,347	\$25,107,848	\$28,361,524	\$29,824,006
124	ROANOKE CITY	\$8,837,192	\$11,033,165	\$11,760,279	\$13,540,963	\$14,929,894	\$16,567,924	\$17,466,961	\$14,612,743

Source: Virginia Department of Education - Schedule A Superintendent's Annual Report, and CSA reimbursement claims

SPECIAL EDUCATION EXPENDITURES
(from all sources)
- revised August 5, 2002 -

LEA #	SCHOOL DIVISION	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
126	STAUNTON	\$1,867,584	\$2,205,549	\$2,208,937	\$2,019,157	\$2,083,280	\$2,413,072	\$2,730,221	\$2,532,302
127	SUFFOLK	\$5,848,145	\$6,534,000	\$6,930,795	\$7,643,090	\$8,800,110	\$10,025,774	\$11,216,969	\$12,367,317
128	VIRGINIA BEACH	\$38,370,303	\$44,584,956	\$45,446,668	\$49,808,943	\$61,469,676	\$65,005,302	\$70,013,093	\$75,174,590
130	WAYNESBORO	\$1,008,312	\$1,261,857	\$1,085,783	\$1,005,732	\$1,240,218	\$1,561,588	\$1,711,266	\$1,764,707
131	WILLIAMSBURG	\$4,264,099	\$4,469,744	\$4,761,527	no report	\$4,572,241	\$4,335,691	\$4,493,007	\$4,804,766
132	WINCHESTER	\$2,945,568	\$2,656,833	\$3,178,492	\$3,199,342	\$3,151,435	\$3,385,468	\$3,956,634	\$4,525,349
135	FRANKLIN CITY	no report	\$1,275,974	\$1,356,290	\$1,653,184	\$1,600,413	\$1,880,265	\$2,174,307	\$2,238,276
136	CHESAPEAKE	\$16,306,857	\$19,806,635	\$21,214,657	\$22,506,939	\$24,898,723	\$27,399,012	\$32,496,959	\$35,845,959
137	LEXINGTON	no report	\$281,276	\$334,327	\$348,145	\$393,093	\$441,179	\$491,035	\$508,344
139	SALEM	\$1,738,997	\$2,166,121	\$2,513,890	\$2,306,284	\$2,555,054	\$2,888,304	\$3,184,636	\$3,294,484
142	POQUOSON	\$836,232	\$806,410	\$891,469	\$1,060,757	\$1,289,392	\$1,248,610	\$1,233,455	\$1,347,207
143	MANASSAS	\$4,194,468	\$4,856,179	\$5,088,561	\$4,782,374	\$5,999,800	\$6,928,579	\$8,477,803	\$8,015,962
144	MANASSAS PARK	\$1,796,873	no report	no report	\$1,687,716	\$1,686,728	\$2,262,050	\$2,680,958	\$2,793,040
202	COLONIAL BEACH	\$242,942	\$272,689	\$309,948	\$274,803	\$349,526	\$387,084	\$374,765	\$374,355
207	WEST POINT	\$428,935	\$429,965	\$376,391	\$384,796	\$406,568	\$576,098	\$606,071	\$683,053
	STATE TOTAL	\$615,864,851	\$667,817,198	\$710,462,937	\$768,897,152	\$889,570,514	\$951,727,243	\$1,065,567,433	\$1,165,805,625

Source: Virginia Department of Education - Schedule A Superintendent's Annual Report, and CSA reimbursement claims